

**PAN BAKED PRODUCTS MANUFACTURED PER BAKERY GROUP PER MARKETING YEAR**

| SUPERMARKET GROUPS               | Oct 2017 - Sept 2018 | Oct 2018 - Sept 2019 | Oct 2019 - Sept 2020 | Oct 2020 - Sept 2021 |
|----------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>WHITE BREAD</b>               |                      |                      |                      |                      |
| 400g (Units)                     | 980 345              | 606 900              | 435 794              | 220 462              |
| 600g (Units)                     | 105 739 976          | 114 444 552          | 101 611 890          | 96 281 265           |
| 700g (Units)                     | 6 494 600            | 6 986 343            | 6 017 531            | 5 733 674            |
| Other (Units)                    | 1 478 805            | 1 299 940            | 1 148 119            | 1 292 005            |
| <b>White Bread (Total Units)</b> | <b>114 693 726</b>   | <b>123 337 735</b>   | <b>109 213 334</b>   | <b>103 527 406</b>   |
| <b>BROWN BREAD</b>               |                      |                      |                      |                      |
| 400g (Units)                     | 507 773              | 292 319              | 197 268              | 108 295              |
| 600g (Units)                     | 127 508 240          | 145 809 635          | 153 594 543          | 163 353 889          |
| 700g (Units)                     | 5 442 190            | 5 445 780            | 4 378 811            | 4 648 966            |
| Other (Units)                    | 1 863 458            | 1 203 893            | 1 036 721            | 647 030              |
| <b>Brown Bread (Total Units)</b> | <b>135 321 661</b>   | <b>152 751 627</b>   | <b>159 207 343</b>   | <b>168 758 180</b>   |
| <b>WHOLE WHEAT</b>               |                      |                      |                      |                      |
| 400g (Units)                     | 0                    | 0                    | 0                    | 0                    |
| 600g (Units)                     | 500 022              | 495 269              | 488 165              | 443 080              |
| 700g (Units)                     | 1 594 414            | 1 740 562            | 1 713 047            | 1 933 139            |
| Other (Units)                    | 0                    | 4                    | 0                    | 0                    |
| <b>Whole Wheat (Total Units)</b> | <b>2 094 436</b>     | <b>2 235 835</b>     | <b>2 201 212</b>     | <b>2 376 219</b>     |
| <b>OTHER</b>                     |                      |                      |                      |                      |
| 400g (Units)                     | 0                    | 0                    | 0                    | 0                    |
| 600g (Units)                     | 0                    | 0                    | 0                    | 0                    |
| 700g (Units)                     | 0                    | 0                    | 0                    | 0                    |
| Other (Units)                    | 2 889 186            | 2 130 828            | 1 583 457            | 910 678              |
| <b>Other (Total Units)</b>       | <b>2 889 186</b>     | <b>2 130 828</b>     | <b>1 583 457</b>     | <b>910 678</b>       |
| <b>Total</b>                     | <b>254 999 009</b>   | <b>280 456 025</b>   | <b>272 205 346</b>   | <b>275 572 483</b>   |

Note: Supermarket chain stores who will submit one return for all processing units in the specific group.

| BAKERY GROUPS                    | Oct 2017 - Sept 2018 | Oct 2018 - Sept 2019 | Oct 2019 - Sept 2020 | Oct 2020 - Sept 2021 |
|----------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>WHITE BREAD</b>               |                      |                      |                      |                      |
| 400g (Units)                     | 0                    | 165 688              | 136 279              | 0                    |
| 600g (Units)                     | 84 504 991           | 84 113 612           | 79 850 986           | 87 869 366           |
| 700g (Units)                     | 811 564 534          | 820 062 468          | 817 929 774          | 843 809 594          |
| Other (Units)                    | 2 420 401            | 2 605 639            | 2 159 109            | 1 791 049            |
| <b>White Bread (Total Units)</b> | <b>898 489 926</b>   | <b>906 947 407</b>   | <b>900 076 148</b>   | <b>933 470 009</b>   |
| <b>BROWN BREAD</b>               |                      |                      |                      |                      |
| 400g (Units)                     | 0                    | 181 022              | 144 912              | 0                    |
| 600g (Units)                     | 109 838 873          | 104 643 715          | 120 455 384          | 127 335 203          |
| 700g (Units)                     | 766 277 755          | 761 916 315          | 792 552 789          | 759 962 904          |
| Other (Units)                    | 12 702 186           | 12 770 639           | 11 546 359           | 11 418 698           |
| <b>Brown Bread (Total Units)</b> | <b>888 818 814</b>   | <b>879 511 691</b>   | <b>924 699 444</b>   | <b>898 716 805</b>   |
| <b>WHOLE WHEAT</b>               |                      |                      |                      |                      |
| 400g (Units)                     | 0                    | 0                    | 0                    | 0                    |
| 600g (Units)                     | 0                    | 0                    | 0                    | 0                    |
| 700g (Units)                     | 4 086 745            | 3 937 854            | 3 835 162            | 3 206 902            |
| Other (Units)                    | 23 373 606           | 22 403 350           | 20 227 987           | 19 716 636           |
| <b>Whole Wheat (Total Units)</b> | <b>27 460 351</b>    | <b>26 341 204</b>    | <b>24 063 149</b>    | <b>22 923 538</b>    |
| <b>OTHER</b>                     |                      |                      |                      |                      |
| 400g (Units)                     | 0                    | 0                    | 0                    | 0                    |
| 600g (Units)                     | 0                    | 0                    | 0                    | 0                    |
| 700g (Units)                     | 0                    | 0                    | 0                    | 0                    |
| Other (Units)                    | 0                    | 0                    | 0                    | 0                    |
| <b>Other (Total Units)</b>       | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>0</b>             |
| <b>Total</b>                     | <b>1 814 769 091</b> | <b>1 812 800 302</b> | <b>1 848 838 741</b> | <b>1 855 110 352</b> |

Note: Plant bakeries who will submit one return for all the processing units in the specific group.

| PAN BAKED PRODUCTS MANUFACTURED PER BAKERY GROUP PER MARKETING YEAR |                      |                      |                      |                      |
|---------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|
| INDEPENDENT BAKERIES                                                | Oct 2017 - Sept 2018 | Oct 2018 - Sept 2019 | Oct 2019 - Sept 2020 | Oct 2020 - Sept 2021 |
| <b>WHITE BREAD</b>                                                  |                      |                      |                      |                      |
| 400g (Units)                                                        | 148 214              | 135 349              | 325 777              | 1 059 148            |
| 600g (Units)                                                        | 26 082 469           | 34 042 890           | 31 384 458           | 29 800 163           |
| 700g (Units)                                                        | 19 319 718           | 39 407 253           | 40 654 695           | 41 524 028           |
| Other (Units)                                                       | 2 546 092            | 6 396 891            | 5 037 458            | 4 287 887            |
| <b>White Bread (Total Units)</b>                                    | <b>48 096 493</b>    | <b>79 982 383</b>    | <b>77 402 388</b>    | <b>76 671 226</b>    |
| <b>BROWN BREAD</b>                                                  |                      |                      |                      |                      |
| 400g (Units)                                                        | 1 808                | 26 445               | 3 172                | 2 696                |
| 600g (Units)                                                        | 28 544 450           | 44 596 357           | 42 025 354           | 38 133 521           |
| 700g (Units)                                                        | 17 383 098           | 34 054 069           | 32 609 567           | 31 072 223           |
| Other (Units)                                                       | 806 675              | 1 413 562            | 1 002 647            | 647 331              |
| <b>Brown Bread (Total Units)</b>                                    | <b>46 736 031</b>    | <b>80 090 433</b>    | <b>75 640 740</b>    | <b>69 855 771</b>    |
| <b>WHOLE WHEAT</b>                                                  |                      |                      |                      |                      |
| 400g (Units)                                                        | 0                    | 0                    | 0                    | 0                    |
| 600g (Units)                                                        | 1 235                | 1 937                | 1 651                | 2 601                |
| 700g (Units)                                                        | 104 694              | 112 768              | 105 837              | 92 436               |
| Other (Units)                                                       | 5 640                | 5 134                | 4 689                | 4 685                |
| <b>Whole Wheat (Total Units)</b>                                    | <b>111 569</b>       | <b>119 839</b>       | <b>112 177</b>       | <b>99 722</b>        |
| <b>OTHER</b>                                                        |                      |                      |                      |                      |
| 400g (Units)                                                        | 0                    | 76 101               | 0                    | 0                    |
| 600g (Units)                                                        | 0                    | 0                    | 0                    | 0                    |
| 700g (Units)                                                        | 2 408                | 1 396 277            | 0                    | 0                    |
| Other (Units)                                                       | 0                    | 0                    | 5 742                | 6 573                |
| <b>Other (Total Units)</b>                                          | <b>2 408</b>         | <b>1 472 378</b>     | <b>5 742</b>         | <b>6 573</b>         |
| <b>Total</b>                                                        | <b>94 946 501</b>    | <b>161 665 033</b>   | <b>153 161 047</b>   | <b>146 633 292</b>   |

Note: Privately owned independent bakeries not part of a group.

| INDEPENDENT SUPERMARKETS         | Oct 2017 - Sept 2018 | Oct 2018 - Sept 2019 | Oct 2019 - Sept 2020 | Oct 2020 - Sept 2021 |
|----------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>WHITE BREAD</b>               |                      |                      |                      |                      |
| 400g (Units)                     | 730 464              | 672 193              | 604 941              | 634 994              |
| 600g (Units)                     | 33 770 423           | 36 156 934           | 34 661 823           | 29 949 818           |
| 700g (Units)                     | 19 162 517           | 17 363 999           | 16 227 832           | 15 096 585           |
| Other (Units)                    | 3 195 367            | 2 840 198            | 2 294 760            | 1 821 228            |
| <b>White Bread (Total Units)</b> | <b>56 858 771</b>    | <b>57 033 324</b>    | <b>53 789 356</b>    | <b>47 502 625</b>    |
| <b>BROWN BREAD</b>               |                      |                      |                      |                      |
| 400g (Units)                     | 347 836              | 311 430              | 314 002              | 254 758              |
| 600g (Units)                     | 37 103 999           | 43 207 539           | 43 636 601           | 37 978 553           |
| 700g (Units)                     | 16 303 093           | 12 136 981           | 11 179 951           | 10 159 491           |
| Other (Units)                    | 2 353 988            | 2 281 395            | 2 119 486            | 1 732 586            |
| <b>Brown Bread (Total Units)</b> | <b>56 108 916</b>    | <b>57 937 345</b>    | <b>57 250 040</b>    | <b>50 125 388</b>    |
| <b>WHOLE WHEAT</b>               |                      |                      |                      |                      |
| 400g (Units)                     | 14 460               | 13 968               | 12 305               | 11 678               |
| 600g (Units)                     | 107 734              | 98 568               | 74 876               | 56 720               |
| 700g (Units)                     | 268 201              | 232 442              | 193 245              | 164 901              |
| Other (Units)                    | 10 827               | 5 234                | 7 843                | 12 788               |
| <b>Whole Wheat (Total Units)</b> | <b>401 222</b>       | <b>350 212</b>       | <b>288 269</b>       | <b>246 087</b>       |
| <b>OTHER</b>                     |                      |                      |                      |                      |
| 400g (Units)                     | 68 805               | 38 205               | 21 651               | 24 759               |
| 600g (Units)                     | 292 276              | 321 030              | 216 720              | 128 695              |
| 700g (Units)                     | 133 755              | 112 121              | 110 366              | 70 805               |
| Other (Units)                    | 204 399              | 194 530              | 141 334              | 140 628              |
| <b>Other (Total Units)</b>       | <b>699 235</b>       | <b>665 886</b>       | <b>490 071</b>       | <b>364 887</b>       |
| <b>Total</b>                     | <b>114 068 144</b>   | <b>115 986 767</b>   | <b>111 817 736</b>   | <b>98 238 987</b>    |

Note: Supermarket chain stores (which are individually owned under a franchise agreement) will submit an individual or combined return for each processing unit (e.g. Spar, OK, Seven Eleven, Saverites, Foodzones, etc.)